

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2321-02
Bill No.: HB 1113
Subject: Vital Statistics; Physicians
Type: Original
Date: March 30, 2015

Bill Summary: This proposal changes the laws regarding death certificates.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(\$86,832)	\$0	\$0
Total Estimated Net Effect on General Revenue	(\$86,832)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services (DHSS), Division of Community and Public Health (DCPH)** state section 193.145.1 would allow physician assistants, assistant physicians and advanced practice registered nurses to certify to the cause and manner on a death certificate. It will require modifications to the Missouri Certificate of Death form. The forms will have to be printed at a cost of \$3,500 (\$0.035 each X 100,000 copies). This is a one-time cost for FY 2016 to revise forms and print a supply.

Section 193.145.4 and .5 would allow additional users to enter the manner and cause of death information on behalf of the medical certifier. This will result in modifications to the user roles and edits in the electronic death registration system.

Oversight assumes the DHSS can absorb the minimal cost associated with printing a supply of Missouri Certificate of Death forms.

DHSS officials provided the response for the **Office of Administration (OA), Information Technology Services Division (ITSD)**. ITSD states it is assumed that every new IT project/system will be bid out because all ITSD resources are at full capacity. Based on the cost of similar work completed by a vendor, ITSD estimates one-time IT contractor costs of \$86,832 to make the necessary changes to the electronic death registration system (1,157.76 X \$75/hour = \$86,832).

Officials from the **Department of Insurance, Financial Institutions and Professional Registration** assume the proposal would not fiscally impact their agency.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
GENERAL REVENUE FUND			
<u>Costs - OA-ITSD (§§193.015 and 193.145)</u>			
IT contractor costs	<u>(\$86,832)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(\$86,832)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2016
(10 Mo.)

FY 2017

FY 2018

\$0

\$0

\$0

FISCAL IMPACT - Small Business

This proposal could have an administrative impact on small business physicians' offices.

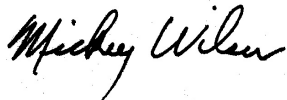
FISCAL DESCRIPTION

This proposal allows physician assistants, assistant physicians and advanced practice registered nurses to sign death certificates provided they were in charge of the patient's care for the illness which resulted in the patient's death.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Office of Administration -
Information Technology Services Division



Mickey Wilson, CPA
Director
March 30, 2015

Ross Strobe
Assistant Director
March 30, 2015